**Labour (Workload) Profiling:**

**Football Pitch**



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Time per operation (hours) | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals |
| Weeks |  | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 52 |
| Games |  | 4 | 4 | 4 | 10 | 4 | 0 | 0 | 0 | 8 | 8 | 6 | 6 | **54** |
| Task |  | (Estimated **hours** spent on each task per month and as an estimated total for the year) | | | | | | | | | | | | |
| Mow @ 35-50mm | 0.5 |  |  |  |  | 2 | 2 | 2 | 2 |  |  |  |  | **8** |
| Mow @ 25-35mm | 0.5 |  |  | 0.5 | 2 | 0.5 |  |  | 1 | 2 | 1.5 | 0.5 |  | **8** |
| Initial Mark | 4 |  |  |  |  |  |  |  | 4 |  |  |  |  | **4** |
| Overmark | 0.6 | 2.4 | 2.4 | 2.4 | 6 | 2.4 |  |  |  | 4.8 | 4.8 | 3.6 | 3.6 | **32.4** |
| Aerate - Slit | 1.1 | 1.1 |  | 1.1 |  |  |  |  |  | 2.2 | 2.2 | 1.1 | 1.1 | **8.8** |
| Aerate - Deep spike | 4 |  |  |  |  | 4 |  |  |  |  |  |  |  | **4** |
| Top-dress & work-in: | 18 |  |  |  |  | 18 |  |  |  |  |  |  |  | **18** |
| Overseed | 1.5 |  |  |  |  | 1.5 |  |  |  |  |  |  |  | **1.5** |
| Additional renovation | 6 |  |  |  |  |  |  | 6 |  |  |  |  |  | **6** |
| Maintain evenness | 0.33 | 0.33 | 1.32 | 1.32 | 1.32 | 2.64 | 0.66 |  |  |  | 0.66 | 1.32 | 1.32 | **10.9** |
| Occ. divoting | 0.2 | 0.4 | 0.4 | 0.4 | 1 | 0.4 |  |  |  | 0.8 | 0.8 | 0.6 | 0.6 | **5.4** |
| Fertilise | 1.5 |  |  |  | 1.5 |  |  |  | 1.5 |  |  |  |  | **3** |
| Roll | 1 |  |  |  |  | 1 |  | 0.25 |  |  |  |  |  | **1.3** |
| Scarify | 1 |  |  |  |  | 1 |  |  |  |  |  |  |  | **1** |
| Chain harrow/brush | 0.5 | 0.5 | 0.5 | 1 | 1 | 1 |  |  |  | 0.5 | 1 | 1 | 0.5 | **7** |
| Irrigate | 0.75 |  |  |  |  | 4.5 | 3 | 3 | 3 |  |  |  |  | **13.5** |
| Herbicide | 2 |  |  |  |  |  | 2 |  |  |  |  |  |  | **2** |
| Erect / dismantle Goal Posts | 6 |  |  |  |  | (b) 2 |  |  | (a) 4 |  |  |  |  | **6** |
| Paint Goal Posts | 3 |  |  |  |  |  |  | 3 |  |  |  |  |  | **3** |
| **Total hours** | | **4.7** | **4.6** | **6.7** | **12.8** | **40.9** | **7.7** | **14.3** | **15.5** | **10.3** | **11** | **8.2** | **7.1** | **143.8** |
| Average hours per week | | 0.9 | 1.2 | 1.7 | 2.6 | 10.2 | 1.9 | 2.9 | 3.9 | 2.6 | 2.2 | 2.1 | 1.8 | 2.8 |