**Labour (Workload) Profiling:**

**Football Pitch**



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|   | Time per operation (hours) | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Totals |
| Weeks  |   | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 52 |
| Games  |   | 4 | 4 | 4 | 10 | 4 | 0 | 0 | 0 | 8 | 8 | 6 | 6 | **54** |
| Task |   | (Estimated **hours** spent on each task per month and as an estimated total for the year) |
| Mow @ 35-50mm  | 0.5 |   |   |   |   | 2 | 2 | 2 | 2 |   |   |   |   | **8** |
| Mow @ 25-35mm | 0.5 |   |   | 0.5 | 2 | 0.5 |   |   | 1 | 2 | 1.5 | 0.5 |   | **8** |
| Initial Mark  | 4 |   |   |   |   |   |   |   | 4 |   |   |   |   | **4** |
| Overmark | 0.6 | 2.4 | 2.4 | 2.4 | 6 | 2.4 |   |   |   | 4.8 | 4.8 | 3.6 | 3.6 | **32.4** |
| Aerate - Slit  | 1.1 | 1.1 |   | 1.1 |   |   |   |   |   | 2.2 | 2.2 | 1.1 | 1.1 | **8.8** |
| Aerate - Deep spike | 4 |   |   |   |   | 4 |   |   |   |   |   |   |   | **4** |
| Top-dress & work-in:  | 18 |   |   |   |   | 18 |   |   |   |   |   |   |   | **18** |
| Overseed | 1.5 |   |   |   |   | 1.5 |   |   |   |   |   |   |   | **1.5** |
| Additional renovation | 6 |   |   |   |   |   |   | 6 |   |   |   |   |   | **6** |
| Maintain evenness | 0.33 | 0.33 | 1.32 | 1.32 | 1.32 | 2.64 | 0.66 |   |   |   | 0.66 | 1.32 | 1.32 | **10.9** |
| Occ. divoting | 0.2 | 0.4 | 0.4 | 0.4 | 1 | 0.4 |   |   |   | 0.8 | 0.8 | 0.6 | 0.6 | **5.4** |
| Fertilise | 1.5 |   |   |   | 1.5 |   |   |   | 1.5 |   |   |   |   | **3** |
| Roll | 1 |   |   |   |   | 1 |   | 0.25 |   |   |   |   |   | **1.3** |
| Scarify | 1 |   |   |   |   | 1 |   |   |   |   |   |   |   | **1** |
| Chain harrow/brush  | 0.5 | 0.5 | 0.5 | 1 | 1 | 1 |   |   |   | 0.5 | 1 | 1 | 0.5 | **7** |
| Irrigate | 0.75 |   |   |   |   | 4.5 | 3 | 3 | 3 |   |   |   |   | **13.5** |
| Herbicide | 2 |   |   |   |   |   | 2 |   |   |   |   |   |   | **2** |
| Erect / dismantle Goal Posts | 6 |   |   |   |   |  (b) 2 |   |   | (a) 4 |   |   |   |   | **6** |
| Paint Goal Posts | 3 |   |   |   |   |   |   | 3 |   |   |   |   |   | **3** |
| **Total hours** | **4.7** | **4.6** | **6.7** | **12.8** | **40.9** | **7.7** | **14.3** | **15.5** | **10.3** | **11** | **8.2** | **7.1** | **143.8** |
| Average hours per week | 0.9 | 1.2 | 1.7 | 2.6 | 10.2 | 1.9 | 2.9 | 3.9 | 2.6 | 2.2 | 2.1 | 1.8 | 2.8 |